State of Kansas Employee Health Plan Claim Payments Per Member Per Month by Population Group

Population Group	OTR 2 2005	QTR 3 2005	QTR 4 2005	OTR 1 2006	OTR 2 2006	% Change from prior year
Topulation Group	Q1R 2 2005	Q1R3 2003	Q1R 4 2003	Q1K12000	Q1R 2 2000	Page 1
Active State of Kansas	\$220	\$221	\$218	\$254	\$252	14.8%
Other Public Employees	\$213	\$205	\$200	\$230	\$217	1.9%
COBRA Continuees	\$479	\$367	\$487	\$558	\$723	51.0%
Retired Employees	\$333	\$330	\$337	\$348	\$334	0.3%
Total All Groups	\$244	\$243	\$243	\$274	\$270	10.7%
Total Prior Year	\$230	\$228	\$242	\$253	\$244	
Percent Change	6.2%	6.1%	-1.2%	10.3%	14.8%	

Reflects covered participants and dependents

Claims payments include medical, dental and prescription drug

Claims payments do not include capitated claims, administrative fees or premium amounts

